

= Required Field

Local Agency Information			
Funding Source:	<input type="text" value="ARP - ESSER 3"/>		
Report Prepared By:	<input type="text" value="Mahmud Ennin"/>		
Agency Name:	<input type="text" value="Northside Charter High School"/>		
Mailing Address:	<input type="text" value="424 Leonard Street"/>		
	<input type="text" value="Street"/>		
	<input type="text" value="Brooklyn"/>	<input type="text" value="NY"/>	<input type="text" value="11222"/>
	<input type="text" value="City"/>	<input type="text" value="State"/>	<input type="text" value="Zip Code"/>
Telephone # of Report Preparer:	<input type="text" value="347-390-1273"/>	County: <input type="text" value="Kings"/>	
E-mail Address:	<input type="text" value="mennin@northsidechs.org"/>		
Project Funding Dates:	<u>3/13/20</u> Start	<u>9/30/24</u> End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,056,289
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Assistant Principal - Response to Intervention & Special Services (2021-22) [addressing impact of lost instructional time]	0.10	127,000.00	12,700.00
AVID Teacher (2021-22) [addressing impact of lost instructional time]	0.20	69,000.00	13,800.00
AVID Teacher (2021-22) [addressing impact of lost instructional time]	0.20	70,000.00	14,000.00
Teacher Assistant (2021-22) [addressing impact of lost instructional time]	0.20	59,000.00	11,800.00
Social worker (2021-22) [addressing impact of lost instructional time]	0.20	90,000.00	18,000.00
School Counselor and AVID Teacher (2021-22) [addressing impact of lost instructional time]	0.20	69,000.00	13,800.00
STEM Dean (2021-22) [addressing impact of lost instructional time]	0.70	125,000.00	87,500.00
Humanities Dean (2021-22) [addressing impact of lost instructional time]	0.70	105,000.00	73,500.00
SY 2022-23 BEGINS			
Assistant Principal - Response to Intervention & Special Services (2022-23) [addressing impact of lost instructional time]	0.65	127,000.00	82,550.00
AVID Teacher (2022-23) [addressing impact of lost instructional time]	0.65	69,000.00	44,850.00
AVID Teacher (2022-23) [addressing impact of lost instructional time]	0.65	70,000.00	45,500.00
Teacher Assistant (2022-23) [addressing impact of lost instructional time]	0.65	59,000.00	38,350.00
Social worker (2022-23) [addressing impact of lost instructional time]	0.65	90,000.00	58,500.00
School Counselor and AVID Teacher (2022-23) [addressing impact of lost instructional time]	0.65	69,000.00	44,850.00

STEM Dean (2022-23) [addressing impact of lost instructional time]	0.65	125,000.00	81,250.00
Humanities Dean (2022-23) [addressing impact of lost instructional time]	0.65	105,000.00	68,250.00
SY 2023-24 BEGINS			
Assistant Principal - Response to Intervention & Special Services (2023-24)	0.50	127,000.00	63,500.00
AVID Teacher (2023-24)	0.50	69,000.00	34,500.00
AVID Teacher (2023-24)	0.50	70,000.00	35,000.00
Teacher Assistant (2023-24)	0.50	59,000.00	29,500.00
Social worker (2023-24)	0.50	90,000.00	45,000.00
School Counselor and AVID Teacher (2023-24)	0.50	69,000.00	34,500.00
STEM Dean (2023-24)	0.50	125,000.00	62,500.00
Humanities Dean (2023-24)	0.41	105,000.00	42,589.00

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,056,289
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,056,289

Agency Code: **331400860945**

Project #: **5880-21-4535**

Contract #: _____

Agency Name: **Northside Charter High School**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

_____/_____/_____
Date

Signature

Name and Title of Chief Administrative Officer